

2011 Gross Outturn			2012 Gross Outturn			2013 Gross Outturn			2014 Gross Outturn		
Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
52,847,163	4,514,782	57,361,945	52,148,979	3,808,786	55,957,765	50,985,721	3,386,884	54,372,605	50,501,338	3,597,075	54,098,413
177,927		177,927	151,490		151,490	146,335		146,335	142,060		142,060
1,214,846	118,766	1,333,612	414,069	4,998	419,067	426,870	5,074	431,944	417,498	3,429	420,927
			868,336	118,553	986,889	786,979	124,957	911,936	831,647	120,740	952,387
2,390,062	75,329	2,465,391	2,242,710	54,842	2,297,552	2,215,291	59,010	2,274,301	2,196,263	77,530	2,273,793
8,635,962	556,669	9,192,631	8,534,431	410,032	8,944,463	8,332,457	439,865	8,772,322	8,289,849	557,139	8,846,988
725,597	2,222	727,819	714,524	2,338	716,862	689,957	3,624	693,581	671,598	5,468	677,066
322,901	123,443	446,344	315,879	89,683	405,562	318,964	74,700	393,664	311,669	113,074	424,743
1,215,759	205,521	1,421,280	1,131,564	186,449	1,318,013	1,041,219	165,424	1,206,643	1,009,653	181,807	1,191,460
850,043	1,496,095	2,346,138	825,449	1,225,032	2,050,481	756,095	944,406	1,700,501	685,422	1,113,452	1,798,874
357,714	486,898	844,612	350,603	500,283	850,886	337,687	454,262	791,949	322,064	443,496	765,560
221,234	55,560	276,794	231,641	42,588	274,229	221,990	41,464	263,454	209,408	58,253	267,661
589,140	1,007,602	1,596,742	450,020	802,406	1,252,426	450,997	697,670	1,148,667	451,152	464,968	916,120
914,119	12,711	926,830	892,582	8,408	900,990	881,704	8,926	890,630	889,209	9,425	898,634
20,909,983	7,177	20,917,160	20,729,687	4,860	20,734,547	20,235,184	12,454	20,247,638	19,767,705	17,611	19,785,316
14,014,031	347,362	14,361,393	13,881,978	349,964	14,231,942	13,745,213	346,667	14,091,880	13,354,255	383,424	13,737,679
209,080	5,242	214,322	414,016	8,350	422,366	398,779	8,381	407,160	951,886	47,259	999,145
98,765	14,185	112,950									

2011 Net Outturn			2012 Net Outturn			2013 Net Outturn			2014 Net Outturn		
Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
41,373,349	4,199,457	45,572,806	41,446,886	3,470,495	44,917,381	39,992,096	3,037,270	43,029,366	39,182,360	3,250,072	42,432,432
170,363		170,363	143,133		143,133	138,748		138,748	135,844		135,844
1,007,880	118,766	1,126,646	333,228	4,998	338,226	340,132	5,074	345,206	331,358	3,429	334,787
			745,738	118,553	864,291	662,902	124,957	787,859	688,105	120,602	808,707
2,136,613	75,329	2,211,942	1,989,728	54,842	2,044,570	1,950,333	59,010	2,009,343	1,939,978	77,530	2,017,508
7,695,580	553,299	8,248,879	7,614,586	408,468	8,023,054	7,423,162	436,369	7,859,531	7,387,715	553,439	7,941,154
679,427	2,222	681,649	665,371	2,338	667,709	640,803	3,624	644,427	622,295	5,468	627,763
83,253	123,443	206,696	78,559	89,683	168,242	81,733	74,700	156,433	80,873	113,074	193,947
789,560	201,837	991,397	754,475	185,282	939,757	799,696	165,199	964,895	940,503	179,737	1,120,240
691,725	1,226,094	1,917,819	658,351	941,589	1,599,940	586,006	674,858	1,260,864	561,145	847,452	1,408,597
301,629	486,898	788,527	300,263	500,281	800,544	287,668	452,986	740,654	272,969	443,343	716,312

215,337	55,560	270,897
565,692	983,133	1,548,825
865,535	12,661	878,196
13,310,427	7,177	13,317,604
12,557,825	340,426	12,898,251
204,826	5,242	210,068
97,677	7,370	105,047

225,396	42,588	267,984
426,748	755,020	1,181,768
840,752	8,158	848,910
13,876,905	4,860	13,881,765
12,392,024	345,485	12,737,509
401,629	8,350	409,979

215,957	41,464	257,421
423,248	630,050	1,053,298
829,033	7,504	836,537
12,845,276	12,454	12,857,730
12,373,971	340,640	12,714,611
393,428	8,381	401,809

203,276	55,250	258,526
428,039	402,474	830,513
841,619	6,167	847,786
11,801,098	17,611	11,818,709
12,018,555	377,237	12,395,792
928,988	47,259	976,247

2015 Gross Outturn		
Current	Capital	Total
50,864,071	3,729,603	54,593,674
159,054		159,054
423,464	16,960	440,424
884,915	120,147	1,005,062
2,241,298	100,699	2,341,997
8,473,555	587,367	9,060,922
680,228	3,707	683,935
315,460	84,502	399,962
1,070,841	193,799	1,264,640
677,466	1,051,167	1,728,633
286,465	528,380	814,845
215,603	61,335	276,938
793,046	450,252	1,243,298
808,563	89,418	897,981
19,878,209	27,653	19,905,862
12,953,356	387,392	13,340,748
1,002,548	26,825	1,029,373

2015 Net Outturn		
Current	Capital	Total
39,326,229	3,419,249	42,745,478
152,278		152,278
332,861	16,960	349,821
709,787	116,473	826,260
1,983,222	100,699	2,083,921
7,593,622	584,274	8,177,896
627,189	3,707	630,896
79,994	84,502	164,496
632,463	193,494	825,957
551,416	771,554	1,322,970
234,789	528,131	762,920

208,815	61,335	270,150
768,653	428,725	1,197,378
760,216	87,570	847,786
11,287,548	27,653	11,315,201
12,425,426	387,347	12,812,773
977,950	26,825	1,004,775