

Vote	Description	€m
OPW	<p><i>Landswap arrangement</i></p> <p>This relates to the amount awarded by the High Court to a firm of house builders in a case taken against the Minister for Environment arising from a land swap agreement for the purpose of supplying affordable homes to eligible home buyers in the private market.</p>	33.8
Guards	<p><i>Fixed Charge Notice system</i></p> <p>This is the potential revenue loss from unserved summonses as published in the Garda Inspectorate Report. This figure is based on 2011 and 2012 figures</p>	7.4
Environment/ CENR	<p><i>Land Remediation</i></p> <p>This relates to the cost associated with the removal/ nullification of contaminants from soil or groundwater. This can be attributed to illegal dumping, inadequate management of licensed dumping facilities, pollution effects from current economic activity or residual impacts of previous economic activity. Haulboulaine accounts for over 50% of the total cost.</p>	99.4
Foreign Affairs Transport	<p><i>ODA</i></p> <p>There was a loss of €4m relating to the Ugandan payment however this was recovered.</p>	0.0
Arts, Heritage & Gaeltacht	<p><i>Cash balances in RSA</i></p> <p>This figure relates to the interest saving that could have been made if cash balances had been surrendered at year end</p>	1.0
Social Protection HSE	<p><i>National Gallery staff</i></p> <p>The Gallery incurred expenditure in relation to the re-instatement of 6 Security Attendants, including arrears of salaries for a fifteen month period when the attendants had been made redundant.</p>	0.5
Justice and Equality	<p><i>Overpayments</i></p> <p>Overpayments that can occur due to fraud/ error and which cannot be recovered</p>	10.0
Justice and Equality	<p><i>Bad debts</i></p> <p>HSE wrote off a number of bad debts in 2012</p>	10.6
Justice and Equality	<p><i>Probity measures</i></p> <p>Measures identified regarding medical card eligibility in Expenditure Report 2014</p>	23.0
TOTAL	<p><i>State Pathology Building Project</i></p> <p>A loss was incurred in relation to the development of a new building for the Office of the State Pathologist, in Marino in Dublin. The project was a joint venture with DCC and the D/Justice had contributed €2.78 million towards the project. DCC hold funding of around €578,000 on behalf of the Department towards the cost of a new project. Thus, the net loss to the Department is approximately €2.2 million (€2.78 million less €0.578m). Work on the building had actually commenced in July 2010 but ceased when the contractor went into receivership later that year.</p> <p>The D/PER were not aware of the difficulty with this project at the time or the financial loss involved as the project was managed without recourse to this Department under the delegated capital sanction arrangement that was in place for the Justice Group. Subsequently Justice considered undertaking the project as a PPP under the capital stimulus programme. However, NDFA was of the view that that it would be difficult to attract interest from the PPP market given the specialised and complex nature of the building</p> <p>Current Position The former Whitehall Garda Station is considered a suitable site for the location of Office of the State Pathologist and the Dublin City Coroner and OPW are to manage the fit-out which will be based on briefs of requirements provided by both bodies. Payment for the works will be apportioned between the Department and the Council. It is expected this work will be completed during 2015.</p>	187.9