

### DPER Staffing Numbers 2011-2014

In REV 2012 and REV 2013, Special EU Programmes Body (SEUPB) staff numbers were shown separately from D/PER numbers. In REV 2014, SEUPB staff nos are shown as part of the DPER numbers.

The SEUPB staffing levels are broadly in the region of 60. See tables below:

#### PER Numbers

End Year Serving Nos (WTE) as shown in REV

	<i>End 2011</i>	<i>End 2012</i>	<i>End 2013</i>
REV 2012	341		
REV 2013		340	
REV 2014			374 (including 62 in SEUPB)

#### PER Numbers

ECF Ceilings - as shown in REVs

	<i>End 2012</i>	<i>End 2013</i>	<i>End 2014</i>
REV 2012	397		
REV 2013		318	
REV 2014			373 (including 57 in SEUPB)