

	2011 Gross Outturn		
	Current	Capital	Total
<b>Total Vote</b>	<b>52,847,163</b>	<b>4,514,782</b>	<b>57,361,945</b>
Taoiseach's Group	177,927		177,927
Finance Group	1,214,846	118,766	1,333,612
Public Expenditure and Reform Group			
Justice Group	2,390,062	75,329	2,465,391
Education Group	8,635,962	556,669	9,192,631
Foreign Affairs Group	725,597	2,222	727,819
Communications, Energy and Natural Resources Group	322,901	123,443	446,344
Agriculture Group	1,215,759	205,521	1,421,280
Transport Group	850,043	1,496,095	2,346,138
Enterprise Group	357,714	486,898	844,612
Arts, Heritage and the Gaeltacht Group	221,234	55,560	276,794
Environment Group	589,140	1,007,602	1,596,742
Defence Group	914,119	12,711	926,830
Social Protection Group	20,909,983	7,177	20,917,160
Health Group	14,014,031	347,362	14,361,393
Children and Youth Affairs Group	209,080	5,242	214,322
Community, Equality and Gaeltacht Affairs Group	98,765	14,185	112,950
Contingency Group			

	2011 Net Outturn		
	Current	Capital	Total
<b>Total Vote</b>	<b>41,373,349</b>	<b>4,199,457</b>	<b>45,572,806</b>
Taoiseach's Group	170,363		170,363
Finance Group	1,007,880	118,766	1,126,646
Public Expenditure and Reform Group			
Justice Group	2,136,613	75,329	2,211,942
Education Group	7,695,580	553,299	8,248,879
Foreign Affairs Group	679,427	2,222	681,649
Communications, Energy and Natural Resources Group	83,253	123,443	206,696
Agriculture Group	789,560	201,837	991,397
Transport Group	691,725	1,226,094	1,917,819
Enterprise Group	301,629	486,898	788,527
Arts, Heritage and the Gaeltacht Group	215,337	55,560	270,897
Environment Group	565,692	983,133	1,548,825
Defence Group	865,535	12,661	878,196
Social Protection Group	13,310,427	7,177	13,317,604
Health Group	12,557,825	340,426	12,898,251
Children and Youth Affairs Group	204,826	5,242	210,068
Community, Equality and Gaeltacht Affairs Group	97,677	7,370	105,047
Contingency Group			



urn	2015 Forecast Outturn		
	Current	Capital	Total
<b>Total</b>	<b>51,039,605</b>	<b>3,835,203</b>	<b>54,874,808</b>
54,098,413	51,039,605	3,835,203	54,874,808
142,060	171,434		171,434
420,927	426,684	24,300	450,984
952,387	910,417	136,898	1,047,315
2,273,793	2,249,607	108,110	2,357,717
8,846,988	8,480,677	617,600	9,098,277
677,066	681,629	5,000	686,629
424,743	325,550	89,000	414,550
1,191,460	1,111,768	198,000	1,309,768
1,798,874	674,880	1,052,808	1,727,688
765,560	301,186	539,000	840,186
267,661	215,854	61,580	277,434
916,120	834,837	494,120	1,328,957
898,634	831,903	66,378	898,281
19,785,316	19,887,000	25,000	19,912,000
13,737,679	12,894,512	382,409	13,276,921
999,145	1,006,667	35,000	1,041,667
	35,000		35,000

rn	2015 Forecast Outturn		
	Current	Capital	Total
<b>Total</b>	<b>39,503,312</b>	<b>3,519,449</b>	<b>43,022,761</b>
42,432,432	39,503,312	3,519,449	43,022,761
135,844	164,916		164,916
334,787	343,255	24,300	367,555
808,707	750,737	133,898	884,635
2,017,508	1,996,753	108,110	2,104,863
7,941,154	7,548,026	615,099	8,163,125
627,763	635,431	5,000	640,431
193,947	84,133	89,000	173,133
1,120,240	642,279	198,000	840,279
1,408,597	548,594	767,338	1,315,932
716,312	251,912	538,500	790,412
258,526	211,249	61,580	272,829
830,513	809,162	472,287	1,281,449
847,786	790,816	64,178	854,994
11,818,709	11,270,623	25,000	11,295,623
12,395,792	12,439,041	382,159	12,821,200
976,247	981,385	35,000	1,016,385
	35,000		35,000